



# 2013 Strategic Priorities

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# 2013 Strategic Priorities

## Penticton Vision Statement

***“Penticton – a vibrant, adventurous waterfront City focused on sustainability, community and economic opportunity.”***

# 2013 Strategic Priorities

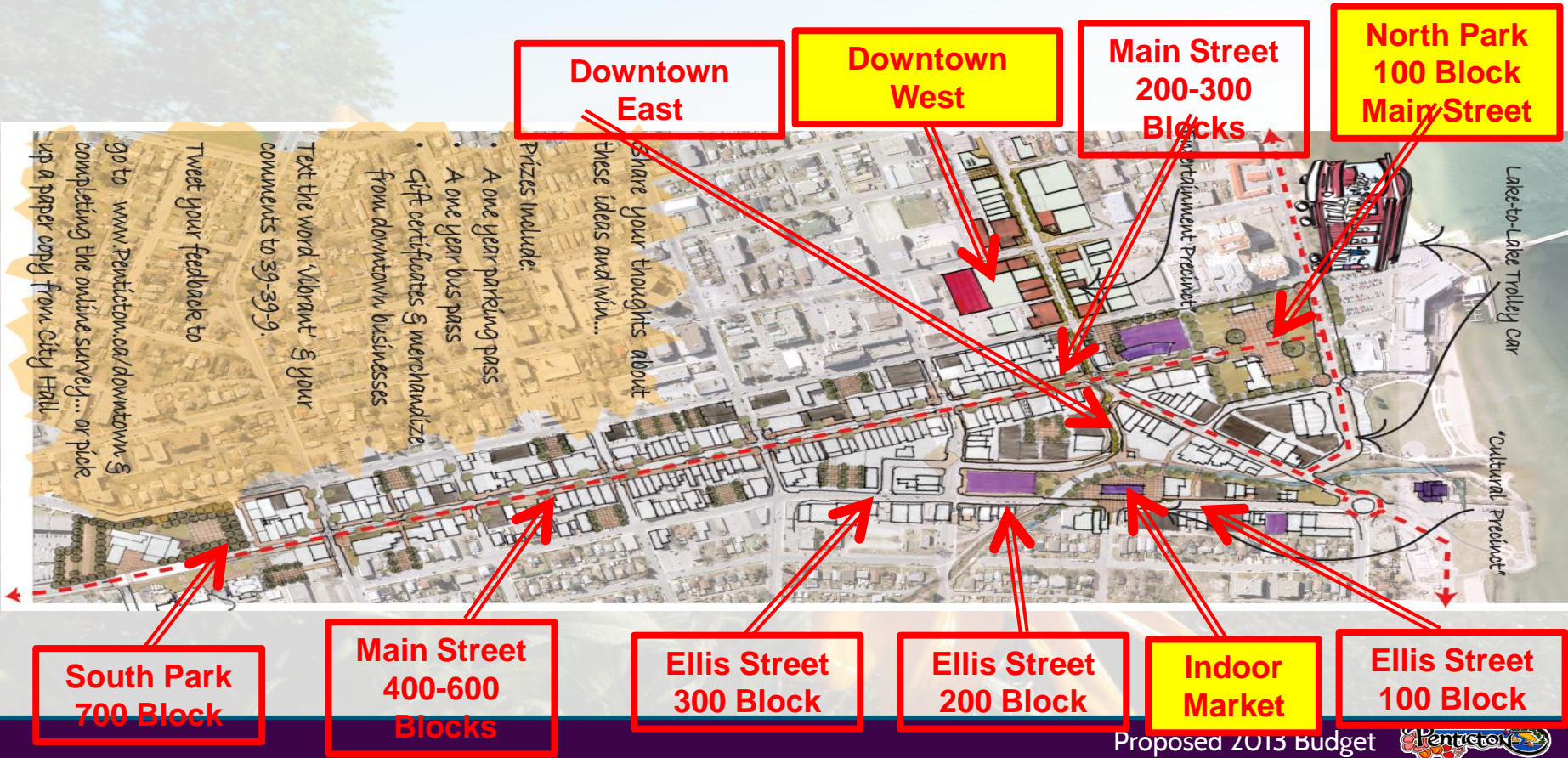
## Strategic Priorities Supporting the Vision

- ✓ **Downtown Planning & Redevelopment**
- ✓ **Waterfront Enhancement**

# 2013 Strategic Priorities

# Downtown

# 2013 Strategic Priorities - Downtown Overview



Share your thoughts about these ideas and win...  
Prizes include:

- A one year parking pass
- A one year bus pass
- Gift certificates & merchandise from downtown businesses

Text the word 'Vibrant' & your comments to 39-39-9.  
Tweet your feedback to go to [www.Penitction.com/downtown](http://www.Penitction.com/downtown) & completing the online survey... or pick up a paper copy from City Hall.

# 2013 Strategic Priorities - Downtown Entertainment District

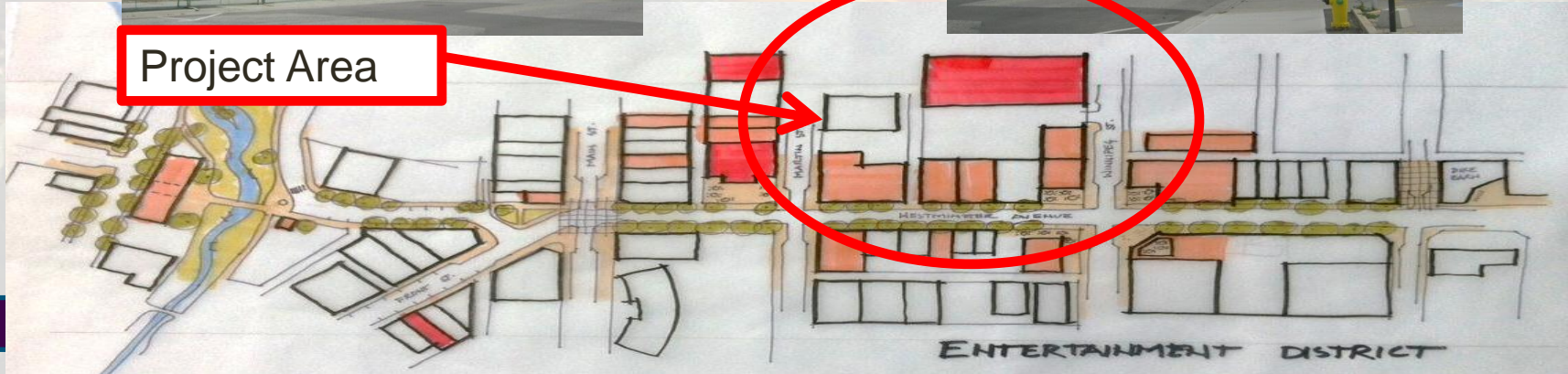


Capital	
2013	2014
\$1,250,000	

Operating	
	\$11,700

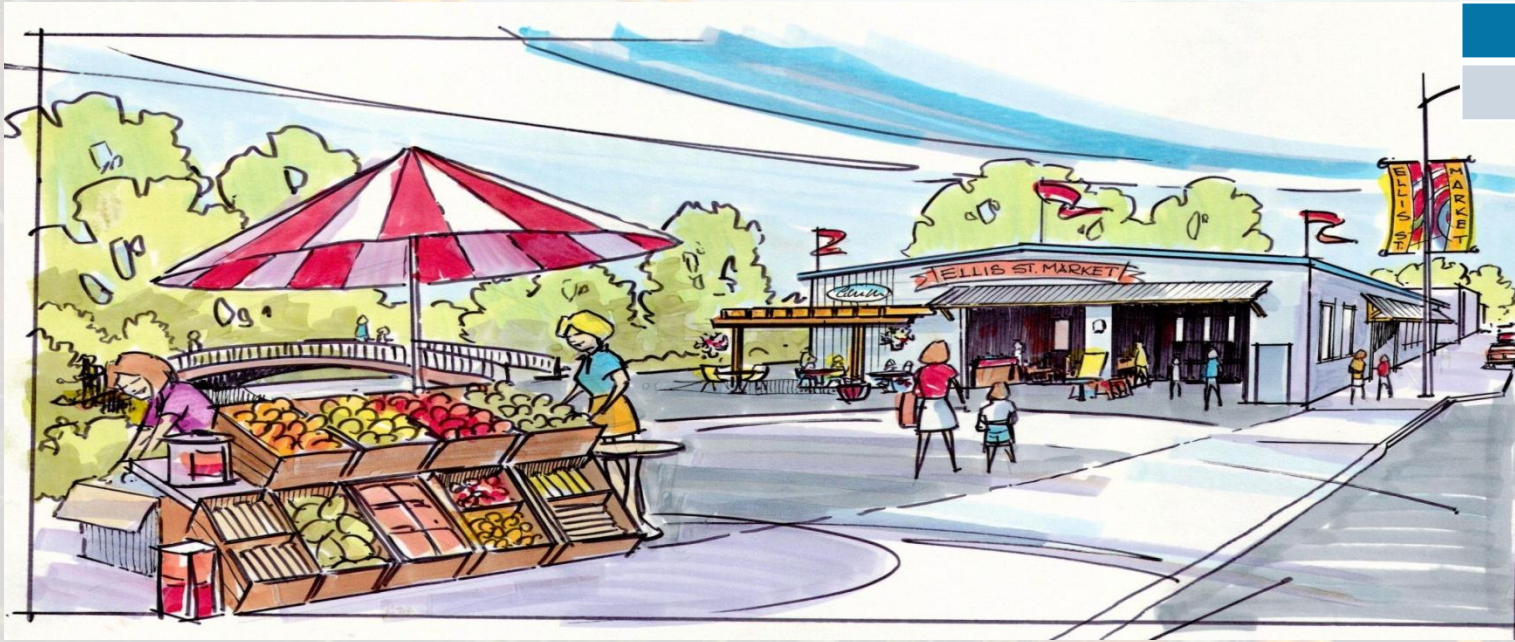
Project Area



# 2013 Strategic Priorities - Downtown

## Bus Barn Market Upgrade

Capital	
2013	2014
\$300,000	
Operating	
	\$0



# 2013 Strategic Priorities - Downtown Parking Equipment Automation



Capital	
2013	2014
\$145,000	\$20,000
Operating	
	(\$15,000)



# 2013 Strategic Priorities - Downtown Downtown Ph. 2 Main Street

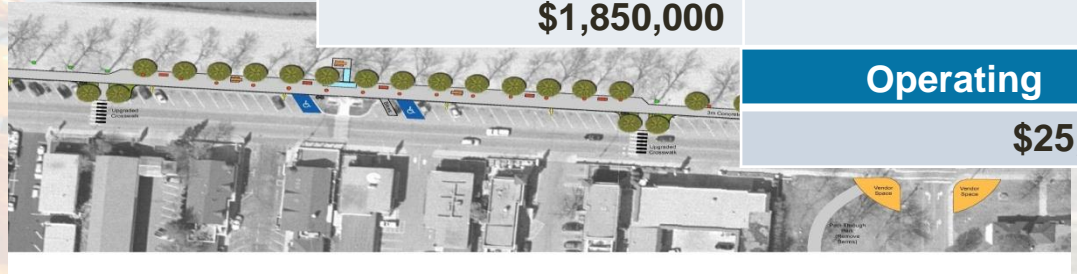


Capital	
2013	2014
\$75,000	\$1,680,000
Operating	
	\$8,500



# Okanagan Lake Waterfront

# 2013 Strategic Priorities – Water Front Peach to the SS Sicamous



Capital	
2013	2014
<b>\$1,850,000</b>	
Operating	
	<b>\$25,500</b>



# 2013 Strategic Priorities – Waterfront Lakawana Park Tennis Court Upgrades



Capital	
2013	2014
\$25,000	
Operating	
	\$0

# 2013 Strategic Priorities - Waterfront Rose Garden Upgrades



Capital	
2013	2014
\$37,000	\$120,000

Operating
\$0

# 2013 Strategic Priorities - Waterfront

## SS Sicamous Wheel Upgrade

Capital	
2013	2014
\$150,000	

Operating
\$0



# 2013 Strategic Priorities - Waterfront

## Okanagan Lake Beach Outlook Marina Way



Capital	
2013	2014
	\$90,000
Operating	
	\$5,650

# 2013 Strategic Priorities - Waterfront Business Case Development



Capital	
2013	2014
\$50,000	\$95,000
Operating	
\$Unknown	





# Skaha Lake Waterfront

# 2013 Strategic Priorities – Waterfront Skaha Main Concession



Capital	
2013	2014
\$6,000	
Operating	
	\$0

# 2013 Strategic Priorities – Waterfront Skaha East Concession



Capital	
2013	2014
\$5,000	
Operating	
	Revenue (\$4,000)

# 2013 Strategic Priorities – Waterfront Skaha Boat Launch



Capital	
2013	2014
\$4,000	
Operating	
	\$0

# 2013 Strategic Priorities – Waterfront Skaha Main Playground

**Discovery Park at Skaha Lake**

*Sharing! Exploring!*

*Playing!*

*Listening! Hiding! Catching! Climbing! Imagining! Laughing! Discovering!*

**Map Features:** Swings, Music Garden, Sitting log, Climbing Logs & Rocks, Play House, Chalk Pad, Entry / Sign, Picnic Tables, Embankment Slide, Dry creek, Balance, Grass Berm, Washrooms.

**Activity Photos:**

- Balance logs
- Climbing Rocks
- Gardens
- Music
- Washrooms
- Sidewalk Chalk
- Playhouse
- Picnics
- Grassy berms

Capital	
2013	2014
\$85,000	
Operating	
	\$5,400



# 2013 Strategic Priorities – Waterfront Skaha Green Gym



Capital	
2013	2014
\$45,000	
Operating	
	\$2,000

# 2013 Strategic Priorities – Summary

## Downtown

Project	2013	2014
Downtown Revit. Ph. 1 – Entertainment District	\$1,250,000	
Downtown Revit. Ph. 1 – Bus Barn Market Upgrade	\$300,000	
Downtown Revit. Ph. 1 – Parking Equipment Automation	\$145,000	\$20,000
Downtown Revit. Ph. 2 – Main Street 100 Block	\$75,000	\$1,680,000

# 2013 Strategic Priorities – Summary

## Waterfront Okanagan Lake

Project	2013	2014
West Okanagan Lake Waterfront	\$1,750,000	
Lakawana Park Tennis Court Upgrade	\$25,000	
Rose Garden Upgrades	\$37,000	\$120,000
SS Sicamous Wheel Restoration	\$150,000	
East Okanagan Lake Marina Way Beach Outlook		\$90,000
Waterfront Business Case Development	\$50,000	\$95,000



# 2013 Strategic Priorities – Summary

## Waterfront Skaha Lake

Project	2013	2014
Skaha Marina Dock		\$100,000
Skaha Main Concession	\$6,000	
Skaha East Concession	\$5,000	
Skaha Boat Launch	\$4,000	
Skaha Main Playground	\$85,000	
Skaha Park Green Gym	\$45,000	

# 2013 Strategic Priorities

# Questions